

State of Alaska FY2010 Governor's Operating Budget

Department of Education and Early Development Alaska Challenge Youth Academy Component Budget Summary

Component: Alaska Challenge Youth Academy

Contribution to Department's Mission

To provide financial resources for educational services to students in a special school program.

Core Services

- This instructional program is operated in Anchorage with student enrollees from across the state. Students work on challenging academic programs in a "boot camp" environment. Completing high school and building career goals and skills are the goals. AS 14.30.740 \$6,429.1 at BSA \$5,480

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$6,429,100

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Continuing to provide supplementary educational services to students at the Alaska Challenge Youth Academy.

Significant Changes in Results to be Delivered in FY2010

There are no significant changes in results to be delivered in FY2010.

Major Component Accomplishments in 2008

Provided financial resources per statutory authority.

Statutory and Regulatory Authority

AS 14.30.740

Contact Information

Contact: Eddy Jeans, School Finance Director
Phone: (907) 465-8679
Fax: (907) 463-5279
E-mail: eddy.jeans@alaska.gov

Alaska Challenge Youth Academy Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	5,709.0	6,243.9	6,429.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,709.0	6,243.9	6,429.1
Funding Sources:			
1004 General Fund Receipts	5,709.0	6,243.9	6,429.1
Funding Totals	5,709.0	6,243.9	6,429.1

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	6,243.9	0.0	0.0	6,243.9
Proposed budget increases:				
-Alaska Challenge Youth Academy Increment	185.2	0.0	0.0	185.2
FY2010 Governor	6,429.1	0.0	0.0	6,429.1